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3 075 803,66 ( ) .



3.		120.257	454.637,82	118.950	458.491
4.	- (2012.)	107.039	109.362,70	104.556	128.459
5.	(-)	72.578	116.624,40	71.099	224.883
6.		136.740	138.248,10	134.771	138.306
7.		71.712	127.296,78	70.042	60.865
8.					
9.	(, .)	<b>1.663.107</b>	<b>2.411.557,71</b>	<b>1.642.296</b>	<b>3.075.804</b>
10.	,	141.208	141.208	134.970	134.970
11.	<b>(9+10)</b>	<b>1.804.315</b>	<b>2.552.765,71</b>	<b>1.777.266</b>	<b>3.210.774</b>

2016.

### III.

2016.

14 478,90 ( 0,61%) ,

2.

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	2015.	2016.
	209.390,84	219.782,99
-	1.706.819,60	1.714.594,32
-	141.207,81	134.970,06
	48.314,62	46.357,40
- ,	44.695,44	49.727,60
	4.046,71	-
-	6.683,57	4.095,00
30	9.583,48	-
	34.639,70	13.823,50
:	13.466,74	9.301,68
	6.000,00	6.000,00

	57.946,66	109.479,07
( , , . )	45.017,39	30.738,96
	14,04	0,98
	-	3.433,73
	<b>2.327.826,60</b>	<b>2.342.305,29</b>

3, 2016. , 31 414,92  
( 1,3 % ) , ,

3.

	2015.	2016.
, , , .	130.118,58	132.272,26
	8.507,82	9.584,94
.	-	-
	14.488,15	9.196,95
	19.386,43	863,30
	2.540,00	-
,	40.058,55	38.754,27
.	33.143,13	27.283,54
	5.660,65	7.247,83
	8.778,66	14.108,12
	1.687.329,23	1.704.205,35
.	1.741,20	1.741,20
	15.943,62	4.092,00
(8. , . )	5.239,50	13.125,95
,	5.179,98	4.988,32
	38.541,20	45.409,20
	120,00	-
	13.521,45	13.165,30
.	34.944,07	34.244,37
	840,00	840,00
	4.279,73	3.898,80
( . , . )	6.900,25	5.980,65
	121.351,42	170.242,32
.	18.601,90	18.340,72
	160,00	180,00
	2.622,02	4.211,13
	69.549,03	77.122,80
	3.440,72	3.283,11
	4.360,89	4.485,04
	3.757,34	3.382,78
- , , .	2.007,66	2.056,98
- , ,	20.624,66	4.350,24
	1.707,26	274,00
.	3.026,50	1.312,00
	300,00	1.200,00
( , ) ,	1.899,71	7.243,40
	27.361,75	17.932,88
	2.744,72	3.152,45
.	5.411,46	7.988,64
- . .	804,01	885,54





2016.

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57 578,09

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