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	/	2018	2018	2019	2019	2019/18	
	2	5	6	7	8		
1.		826.383	839.769	813.115	830.961	-13268	-8808
2.		217.373	218.455	217.373	218.185	0	-270
3.		47.320	44.258	46.685	42.360	-635	-1898
4.		44.760	45.128	44.094	44.842	-666	-286
5.		118.505	116.455	116.744	115.967	-1761	-487
6.	-	79.522	80.260	78.010	78.054	-1512	-2206
7.	-	54.075	55.091	53.049	53.220	-1026	-1870
8.		134.621	134.670	133.070	133.221	-1551	-1449
9.	-	54.779	54.779	54.038	54.038	-741	-741
10.						0	0
11.		62.000	62.144	62.000	62.605	0	461
12.	0	1.639.338	1.651.008	1.618.178	1.633.453	-21160	-17555
13.	'	122.772	122.772	92.775	92.775	-29997	-29997
14.	(12+13)	1.762.110	1.773.779	1.710.953	1.726.228	-51157	-47551

2.

	2018.	2019.	
-	1.622.174,14	1.585.312,00	-36.862,14
-	122.771,88	92.774,76	-29.997,12
	207.936,54	200.354,04	-7.582,50
	34.605,38	29.233,00	-5.372,38
-	65.000,00	60.000,00	-5.000,00
	6.000,00	6.000,00	0,00
	282,15	1.099,59	817,44
30	6.771,96	8.711,11	1.939,15
(, , .)	2.501,03	5.550,09	3.049,06
- , , .	53.120,96	66.239,40	13.118,44
	26.187,85	46.258,59	20.070,74
:	1.138,77	22.810,00	21.671,23
	137.082,31	164.196,07	27.113,76
	2.285.572,97	2.288.538,65	2.965,68

3.

	2018.	2019.	
	1.712.537,28	1.659.541,92	-52.995,36
	18.124,89	7.651,73	-10.473,16
	27.608,21	19.019,64	-8.588,57
	165.029,81	156.536,40	-8.493,41
	41.258,00	35.846,00	-5.412,00
	22.362,47	17.837,64	-4.524,83
	105.647,01	102.005,79	-3.641,22
	5.221,82	1.835,89	-3.385,93
	42.680,52	39.856,64	-2.823,88
	3.260,88	543,48	-2.717,40
	2.596,00	200,00	-2.396,00
	9.963,66	7.618,48	-2.345,18
()	1.975,20	329,20	-1.646,00
	2.355,70	729,50	-1.626,20
	7.153,71	5.730,25	-1.423,46
	2.089,44	696,48	-1.392,96
	3.549,60	2.876,40	-673,20
	1.945,84	1.385,57	-560,27
	2.187,12	1.896,18	-290,94
	289,04	0,00	-289,04
	957,40	700,00	-257,40
	11.180,43	10.927,68	-252,75
(,)	547,94	305,00	-242,94
	373,00	135,00	-238,00
	306,00	128,00	-178,00
- , , .	2.036,14	1.969,87	-66,27
	14,45	0,00	-14,45
	1.200,00	1.200,00	0,00
	1.200,00	1.200,00	0,00
	479,81	504,68	24,87
	230,00	270,00	40,00
	8.675,45	8.737,66	62,21
(. , . ,)	5.801,31	5.996,94	195,63
	13.624,96	13.840,79	215,83
(8.)	0,00	234,00	234,00
	2.969,95	3.213,35	243,40
	810,00	1.310,00	500,00
	0,00	1.080,00	1.080,00

- , ,	4.406,55	5.691,25	1.284,70
	239,00	1.621,00	1.382,00
	0,00	1.446,18	1.446,18
.	1.179,99	2.638,96	1.458,97
	8.662,07	10.223,91	1.561,84
	1.105,29	3.802,63	2.697,34
.	21.812,69	25.171,27	3.358,58
- . . .	783,60	4.374,71	3.591,11
	0,00	3.949,91	3.949,91
(8. , . . .)	7.668,21	11.942,67	4.274,46
	8.151,25	13.468,04	5.316,79
	53.773,60	59.371,47	5.597,87
	1.363,32	8.316,30	6.952,98
	0,00	26.964,00	26.964,00
	2.337.388,61	2.292.872,46	-44.516,15

4:

	2019.	2019.
	2.343.665,00	2.288.538,65
	2.399.414,00	2.292.872,46
	-55.749,00	4.333,81

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